

Public Safety Dispatch and Police Records Management System Replacement Project and Contract Authorization

Commission

May 24, 2022

Project Purpose

- Support Dispatch Emergency Responders with access to robust dispatch and record management systems
- Improve efficiency with a combined system
- Deliver improved spatial features, compliance tools, analytics, and information security controls
- Decommission two legacy applications

Scope

- Competitively procure and implement a combined solution for Public Safety Dispatch and Police Records Management to manage, respond, and report on emergency events
- Interface with several Port systems such as Evidence Management, Police Body Cameras, and the Fire Station Alerting system as well as state and federal information sources
- Migrate legacy data from current systems

Cost/Schedule

Cost Breakdown	This Request	Total Project
Hardware, Software, and Vendor Services	\$2,000,000	\$2,000,000
Port Labor	\$500,000	\$500,000
Total Capital	\$2,500,000	\$2,500,000
Training (Annual Operating Budgets)	\$25,000	\$25,000

System Procurement Complete	2023 Quarter 1
In-use date	2024 Quarter 2

Request

- Proceed with the Dispatch and Records Management project
- Execute contract(s) for software, equipment, vendor services, and up-to ten years of software license and maintenance fees

Total project request is \$2,525,000. The up-to ten-year maintenance and license fee contract is estimated not to exceed \$2,800,000.